

**CLASSIFICATION:**

EXHIBIT R-2, RDT&amp;E Budget Item Justification

DATE:

February 2006

APPROPRIATION/BUDGET ACTIVITY

RDT&amp;E, N/BA-5 Engineering and Manufacturing Development

PROGRAM ELEMENT (PE) NAME AND NO.

0605013M Marine Corps Information Technology

COST (\$ in Millions)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Total PE Cost	8.558	25.363	13.326	18.122	17.379	11.316	8.469
C2906 Marine Corps Information Technology Dev/Mod	8.558	18.863	13.326	18.122	17.379	11.316	8.469
C9999 FY06 Congressional Adds	0.0	6.500	0.0	0.0	0.0	0.0	0.0
Quantity of RDT&E Articles							

**(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:**

This program establish, sustain and continuously refine computing platforms and Information Technology (IT) services as tested, certified and reusable components of a Marine Corps information technology framework that spans the range of military operations from tactical warfighting to complex business systems.

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APPROPRIATION/BUDGET ACTIVITY

RDT&amp;E, N /BA-5 Engineering and Manufacturing Development

PROGRAM ELEMENT (PE) NAME AND NO.

0605013M Marine Corps Information Technology

**B. PROGRAM CHANGE SUMMARY****(U) FY 2006 President's Budget:**

FY2005	FY2006	FY2007
9.197	19.150	13.954

(U) Adjustments from the President's Budget:

(U) Congressional/OSD Program Reductions

(U) Congressional Rescissions

(U) Congressional Increases

6.500

(U) POM 06 Core Adjustment

(U) Reprogrammings

-0.556

(U) SBIR/STTR Transfer

-0.098

(U) Minor Affordability Adjustment

0.015

-0.287

-0.628

**(U) FY 2007 President's Budget:**

8.558	25.363	13.326
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## CHANGE SUMMARY EXPLANATION:

(U) Funding: See Above.

(U) Schedule: Not Applicable.

(U) Technical: Not Applicable.

**UNCLASSIFIED**

<b>EXHIBIT R-2a, RDT&amp;E Project Justification</b>					DATE: <b>February 2006</b>			
APPROPRIATION/BUDGET ACTIVITY		PROGRAM ELEMENT NUMBER AND NAME		PROJECT NUMBER AND NAME				
<b>RDT&amp;E, N /BA-5 System Dev and Demonstration (SDD)</b>		<b>0605013M Marine Corps Information Technology</b>		<b>C2906 Marine Corps Information Technology DEV/MOD</b>				
COST (\$ in Millions)		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Project Cost		<b>8.558</b>	<b>18.863</b>	<b>13.326</b>	<b>18.122</b>	<b>17.379</b>	<b>11.316</b>	<b>8.469</b>
RDT&E Articles Qty								
<p><b>(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:</b></p> <p><b>Total Force Administration System (TFAS) (formerly HRDP)</b> will be used by commanders, staffs and individual Marines (active, reserve, retired), conducting centralized and decentralized processing of payroll and personnel administration information. This centralized database assists decision-making by providing improved quality of life services to the Marines. TFAS will integrate and share information between the Marine Corps Total Force System (MCTFS) and other databases such as the Personnel Evaluation System (PES) and the Manpower Order Writing System.</p> <p><b>Marine Corps Enterprise Information Technology Services (MCEITS)</b> will provide an overarching portfolio of capabilities to deliver "Power to the Edge" for the Marine Corps. Born from an effort to establish a Continuity of Operations Plan (COOP) of HQMC Automated Information Systems (AIS), MCEITS will realign the existing USMC environment of applications, databases, networks, and facilities into an integrated architecture and programs to deliver new information technology capabilities based on a common infrastructure and shared services. MCEITS is a unifying framework of both the Net-Centric Enterprise Services (NCES) to be delivered, and the infrastructure and systems which must be deployed to enable delivery of those services. Initially it will encompass the Operational, Technical and Systems architectures of the garrison environment. However, ultimately it will extend to transform Command and Control (C2) both in garrison and in the deployed environment.</p> <p>Combined with policy, procedure and standards provided by HQ-USMC C4, it will allow us to finally achieve architectural standardization, consolidated management, and seamless interoperability of, and access to, the data residing in our currently fielded applications (business and tactical), and significantly reduce complexity of ensuring data interoperability of future capabilities. MCEITS will provide the Marine Corps with the Information Technology tools that will allow for decision superiority now and in the future.</p> <p><b>Defense Messaging System (DMS)</b> is an OSD-mandated program that replaced the Automatic Digital Network (AUTODIN) in 30 September 2003. DMS expands writer-to-reader connectivity, support, and message security services. Organizations are able to create, edit, send, receive, read, and process organizational and individual messages, secured with end-to-end protection, direct from desktop terminals/personal computers in their workspaces. Future changes to DMS will provide message drafters and releasers a web interface and centralize the DMS functions including FORTEZZA security services.</p> <p><b>Marine Corps Recruiting Information Support Systems (MCRISS)</b> is an electronic based system to automate administrative procedures for the recruiting substation (RSS) recruiter. This customized automated system, centered around procedures in the Guidebook for Recruiters, Volume I, will dramatically improve efficiency and effectiveness in this area. Furthermore, Military Entrance Processing Command (MEPCOM) requires Marine Corps recruiting to provide information in electronic format only.</p> <p><b>Models</b> (formerly HRDP) is designed to manage acquisition of information technology capabilities for the modernization of processes supporting the lifecycle of Marines, from recruiting, accession, promotions, separations, retirements, performance evaluations. Efforts supported must include thorough review and analysis of business processes, and re-engineering processes where technology can be leveraged for improvements. The funding in Models will provide the technical solution for process improvement, and will strategically align manpower systems/functional process modules with the C4 architecture.</p> <p><b>Integrated Digital Environment (IDE)</b> The Marine Corps Systems Command (MARCORSYSCOM) IDE initiative is aimed at creating a seamless, collaborative, digital-based business environment for the acquisition, life cycle/product support community and key enabling processes. The desired end state for the IDE initiative is a continuously evolving digital work environment that takes advantage of existing applications, technologies and infrastructure. This effort focuses on providing the acquisition project office a capability set based upon an acquisition item-centric (project/product) data model that connects all pertinent data about the project, throughout its life cycle until it is demilitarized or disposed of.</p>								

## UNCLASSIFIED

EXHIBIT R-2a, RDT&E Project Justification			DATE:
			February 2006
APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT NUMBER AND NAME	PROJECT NUMBER AND NAME	
RDT&E, N /BA-5 System Dev and Demonstration (SDD)	0605013M Marine Corps Information Technology	C2906 Marine Corps Information Technology DEV/MOD	
(U) B. ACCOMPLISHMENTS/PLANNED PROGRAM:			
COST (\$ in Millions)	FY 2005	FY 2006	FY 2007
Accomplishment/Effort Subtotal Cost	0.265	0.218	0.582
RDT&E Articles Qty			
DMS: OTE and DTE testing of DMS new releases, maintenance releases, TDMS, Proxy solution (Automated Message Handling System (AMHS), Decision Agency (DA) and others), integration testing of DMS inclusion into the NetCentric Enterprise System (NCES).			
COST (\$ in Millions)	FY 2005	FY 2006	FY 2007
Accomplishment/Effort Subtotal Cost	0.000	0.000	2.300
RDT&E Articles Qty			
MODELS: Re-engineering of long-term planning tools which are integral to the decision support processes of the TFAS. The current models, in use in various form since 1960, are completely dependent on the current support contractor and do not include the documentation or software rights necessary to turn an enhancement effort over to another support source. Consequently, a major requirements analysis and process re-engineering effort is required to improve the capability of the Marine Corps to effectively plan, assign, classify, and distribute the force. This re-engineering effort will provide the technical integration of the models with the core planning systems which utilize outputs of the models, and will include integration of Reserve requirements into the HRDP Master Planning System.			
COST (\$ in Millions)	FY 2005	FY 2006	FY 2007
Accomplishment/Effort Subtotal Cost	2.587	6.172	1.014
RDT&E Articles Qty			
HRDP Portfolio/TFAS: Development of modules to integrate existing systems to streamline dataflow and increase reliability, functionality, and accuracy while reducing the manpower required to operate and maintain these systems. This includes the web-enablement of systems to provide centralized access and provide greater functionality and reliability while reducing maintenance requirements and the re-engineering of systems due to regulatory and policy changes mandated by Congress, DoD, DoN, and USMC. This integration will migrate the current Total Force Administration System (TFAS). Monitor Assignment Support System(MASS), Defense Casualty Information Processing System (DCIPS), Performance Evaluation System (PES), Total Force Retention System (TFRS), Defense Personnel Records Imaging System (DPRIS), Automated Claims Information System (ACIS), CASA/RASA/DASH (Class I/II/III), and Marine Corps Medical Entitlements Data System (MCMEDS) to an integrated Detailed Planning and Current Operations System over the long-term.			
COST (\$ in Millions)	FY 2005	FY 2006	FY 2007
Accomplishment/Effort Subtotal Cost	2.152	8.500	7.000
RDT&E Articles Qty			
HRDP Portfolio/TFAS: Provide support for the development and integration of modules into TFAS.			
COST (\$ in Millions)	FY 2005	FY 2006	FY 2007
Accomplishment/Effort Subtotal Cost	2.554	1.973	0.000
RDT&E Articles Qty			
MC RECRUITING INFO SUPT SYS (MCRISS): Design and development of web enabling technologies for MCRISS- Non-Commissioned Officer in Charge (NCOIC); verify and validate requirements for automating information management; incremental design and development of software; and testing of the design interface with existing system components.			
COST (\$ in Millions)	FY 2005	FY 2006	FY 2007
Accomplishment/Effort Subtotal Cost	0.000	2.000	2.430
RDT&E Articles Qty			
MCEITS: Funds will be used for spiral development of the Engineering Design Models (EDM) to include systems engineering, horizontal scaling across the MC "map" of systems, databases and networks, and vertical scaling of Net-Centric Enterprise Services (NCES).			
COST (\$ in Millions)	FY 2005	FY 2006	FY 2007
Accomplishment/Effort Subtotal Cost	1.000	0.000	0.000
RDT&E Articles Qty			
IDE: The objective of the Integrated Digital Environment for Acquisition and Product Life Cycle Management is to design, test and manufacture, via a spiral development model, an integrated suite of capabilities that all MARCORSYSCOM personnel to quickly access/share information, collaborate and perform business-related functions (i.e. Acquisition and Total Life Cycle Systems Management) from the workstations, either on-site, while on official travel, or when working from home.			
(U) Total \$	8.558	18.863	13.326

## UNCLASSIFIED

<b>EXHIBIT R-2a, RDT&amp;E Project Justification</b>			DATE: <b>February 2006</b>	
APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT NUMBER AND NAME	PROJECT NUMBER AND NAME		
<b>RDT&amp;E, N /BA-5 System Dev and Demonstration (SDD)</b>	<b>0605013M Marine Corps Information Technology</b>	<b>C2906 Marine Corps Information Technology DEV/MOD</b>		

**(U) PROJECT CHANGE SUMMARY**

	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>
<b>(U) FY 2006 PRESIDENT'S BUDGET</b>	<b>9.197</b>	<b>19.150</b>	<b>13.954</b>
(U) Adjustments from the President's Budget:			
(U) Congressional Program Reductions			
(U) Congressional Rescissions			
(U) Congressional Increases			
(U) Reprogrammings	-0.556		
(U) SBIR/STTR Transfer	-0.098		
(U) Minor Affordability Adjustment	0.015	-0.287	-0.628
<b>(U) FY 2007 PRESIDENT'S BUDGET</b>	<b>8.558</b>	<b>18.863</b>	<b>13.326</b>

CHANGE SUMMARY EXPLANATION:

(U) Funding: See Above.

(U) Schedule: Not Applicable.

(U) Technical: Not Applicable.

**(U) C. OTHER PROGRAM FUNDING SUMMARY:**

<u>Line Item No. &amp; Name</u>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>To Complete</b>	<b>Total Cost</b>
(U) PMC BLI#464100 TFAS	0.847	0.000	0.000						
(U) PMC BLI#463500 DMS	7.955	2.825	3.652						
(U) PMC BLI # 461700 MODELS	0.000	0.205	0.221						
(U) PMC BLI#461700 TFAS	0.000	0.680	0.847						
(U) PMC BLI#463000 MCEITS	0.000	0.955	1.034						

**ACQUISITION STRATEGY:**

**TFAS** - The operational Data Store Enterprise (ODSE) will serve as the primary database for TFAS. The acquisition strategy is to leverage the evolutionary acquisition approach, whereby functionality is incrementally added as requirements are specified. As a systems integration effort, TFAS does not replace, but provides access to legacy systems. Access will be provided to Marines at the appropriate level of authority to view, change and input selected information.

**DMS:** DMS is a Joint ACAT1AM program. It is ASD (C3I) - mandated. Each year Joint Inter-Operability Testing Center (JTIC) runs on Operational Test assessment on DMS software version, maintenance releases. The fund support Marine Corps Operations Test Activity (OTA). Marine Corps participation is vital to ensuring the Marine Corps implementation of DMS is interoperable with all DOD CINCs/Services/Agencies.

**MCRIS:** Development will remain consistent with established DOD, DON, and USMC standards and policies for interoperability, security and standardization. Capitalizing on centrally located data with secure web and wireless web enabled entry.

**MCEITS:** Complete system design and evaluation; achieve Milestone C; complete installation of initial GIG ES application suites and conduct testing; achieve approval for full fielding (FY06); procure equipment for full network (FY06); complete upgrades of prototype installations to approved final design (FY07-08); establish all network nodes (FY07-08). Begin technology refreshment cycle (FY09-11). It is important to recognize that as this is a multi-layered approach, RDT&E will be required in FY06 to develop that application solutions for the GIG-ES. PMC execution is in support of the infrastructure layer, (COOP/DR/Network).

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<b>EXHIBIT R-2a, RDT&amp;E Project Justification</b>		DATE: <b>February 2006</b>
APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT NUMBER AND NAME	PROJECT NUMBER AND NAME
<b>RDT&amp;E, N /BA-5 System Dev and Demonstration (SDD)</b>	<b>0605013M Marine Corps Information Technology</b>	<b>C2906 Marine Corps Information Technology DEV/MOD</b>
<p><b>(U) E. MAJOR PERFORMERS:</b></p> <p><b>TFAS</b>  FY05 - DFAS Kansas City, MO, Verification and validation testing of software; Oct 2004.  FY06 - DFAS Kansas City, MO, Verification and validation testing of software; Dec 2005.  FY07 - DFAS Kansas City, MO, Verification and validation testing of software; Dec 2006.</p> <p><b>DMS</b>  FY05 - MCOTEA. Quantico, VA, Operational Test and Evaluation and Developmental Test and Evaluation testing, 3.1, Proxy Solution testing, Jan 2006.  Fort Huachuca, Az , TDMS, DMS Joint Interoperability Certifications (JIC) exercise, Dec 04.  FY06 - MCOTEA. Quantico, VA, Operational Test and Evaluation and Developmental Test and Evaluation testing, 3.2, Proxy AMHS, DA testing, 01/06.  Fort Huachuca, Az , TDMS, DMS Joint Interoperability Certifications (JIC) exercise, 01/06 .  FY07 - MCOTEA. Quantico, VA, Operational Test and Evaluation and Developmental Test and Evaluation testing, NCES/DMS, Proxy testing, 12/06.  Fort Huachuca, Az , TDMS, DMS, Proxy solution Joint Interoperability Certifications (JIC) exercise, 01/07.</p> <p><b>MCRISS</b>  FY05 - Federal Systems Integration and Management Center (FEDSIM), Falls Church, VA, Design and development of web enabling technologies for MCRISS-NCOIC, Jan 2006.  FY06 - Federal Systems Integration and Management Center (FEDSIM), Falls Church, VA, Design and development of web enabling technologies for MCRISS-NCOIC, Jan 2007.</p> <p><b>MODELS</b>  FY07 - DFAS Kansas City, MO, Technical integration; Jan 2007.</p> <p><b>MCEITS</b>  FY06 - SAIC , Mclean VA  MCOTEA. Quantico, VA, Operational Test and Evaluation and Developmental Test and Evaluation testing  Fort Huachuca, Az , TDMS, DMS Joint Interoperability Certifications (JIC) exercise, 01/06 .  FY07 - Contractor TBD</p>		

Exhibit R-3 Cost Analysis					DATE: February 2006							
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT		PROJECT NUMBER AND NAME							
RDT&E, N /BA-5 System Development and Demonstration (SDD)			0605013M Marine Corps Information		C2906 Marine Corps Information Technology DEV/MOD							
Cost Categories	Method & Type	Activity & Location	PY s Cost	FY 05 Cost	FY05 Award Date	FY 06 Cost	FY06 Award Date	FY 07 Cost	FY07 Award Date	Cost to Complete	Total Cost	Target Value of Contract
MODELS	MIPR	FEDSIM	0.000	0.000		0.000		2.300	01/07		2.300	
MCEITS	RCP	MCSC, Quantico, VA	0.000			2.000	03/06	2.430	12/06		4.430	
IDE				1.000		0.000					1.000	
TFAS	MIPR					8.500	02/06	6.014	01/06		14.514	
<b>Subtotal Product Dev</b>			<b>0.000</b>	<b>1.000</b>		<b>10.500</b>		<b>10.744</b>		<b>Cont</b>	<b>Cont</b>	
Remarks												
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 05 Cost	FY05 Award Date	FY 06 Cost	FY06 Award Date	FY 07 Cost	FY07 Award Date	Cost to Complete	Total Cost	Target Value of Contract
MCRISS	MIPR	FEDSIM	1.181	2.554	01/05	1.973	02/06			0.000	5.708	
HRDP	VAR	VARIOUS	6.745	4.739	01/05							
TFAS	VAR	VARIOUS				6.172	01/06	2.000	01/07	Cont	Cont	
<b>Subtotal Support</b>			<b>7.926</b>	<b>7.293</b>		<b>8.145</b>		<b>2.000</b>		<b>Cont</b>	<b>Cont</b>	
Remarks												
Cost Categories	Method & Type	Activity & Location	PY s Cost	FY 05 Cost	FY05 Award Date	FY 06 Cost	FY06 Award Date	FY 07 Cost	FY07 Award Date	Cost to Complete	Total Cost	Target Value of Contract
TFAS			0.460								0.460	
DMS	WR	MCOTEA	0.200	0.232	01/05	0.048	01/06	0.232	01/07	Cont	Cont	
DMS	MIPR	JITC	0.139	0.004	12/04	0.110	12/05	0.200	12/06	0.000	0.453	
DMS	MIPR	SPAWAR				0.060	12/05	0.150	12/06			
DMS	RCP	NORTHOP GRUMMAN		0.029	04/05							
<b>Subtotal T&amp;E</b>			<b>0.799</b>	<b>0.265</b>		<b>0.218</b>		<b>0.582</b>		<b>Cont</b>	<b>Cont</b>	
Remarks:												
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 05 Cost	FY05 Award Date	FY 06 Cost	FY06 Award Date	FY 07 Cost	FY07 Award Date	Cost to Complete	Total Cost	Target Value of Contract
<b>Subtotal Management</b>			<b>0.000</b>	<b>0.000</b>		<b>0.000</b>		<b>0.000</b>		<b>0.000</b>	<b>0.000</b>	
Remarks:												
<b>Total Cost</b>			<b>8.725</b>	<b>8.558</b>		<b>18.863</b>		<b>13.326</b>		<b>Cont</b>	<b>Cont</b>	

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Exhibit R-4/4a Schedule Profile/Detail

DATE:

February 2006

APPROPRIATION/BUDGET ACTIVITY

PROGRAM ELEMENT

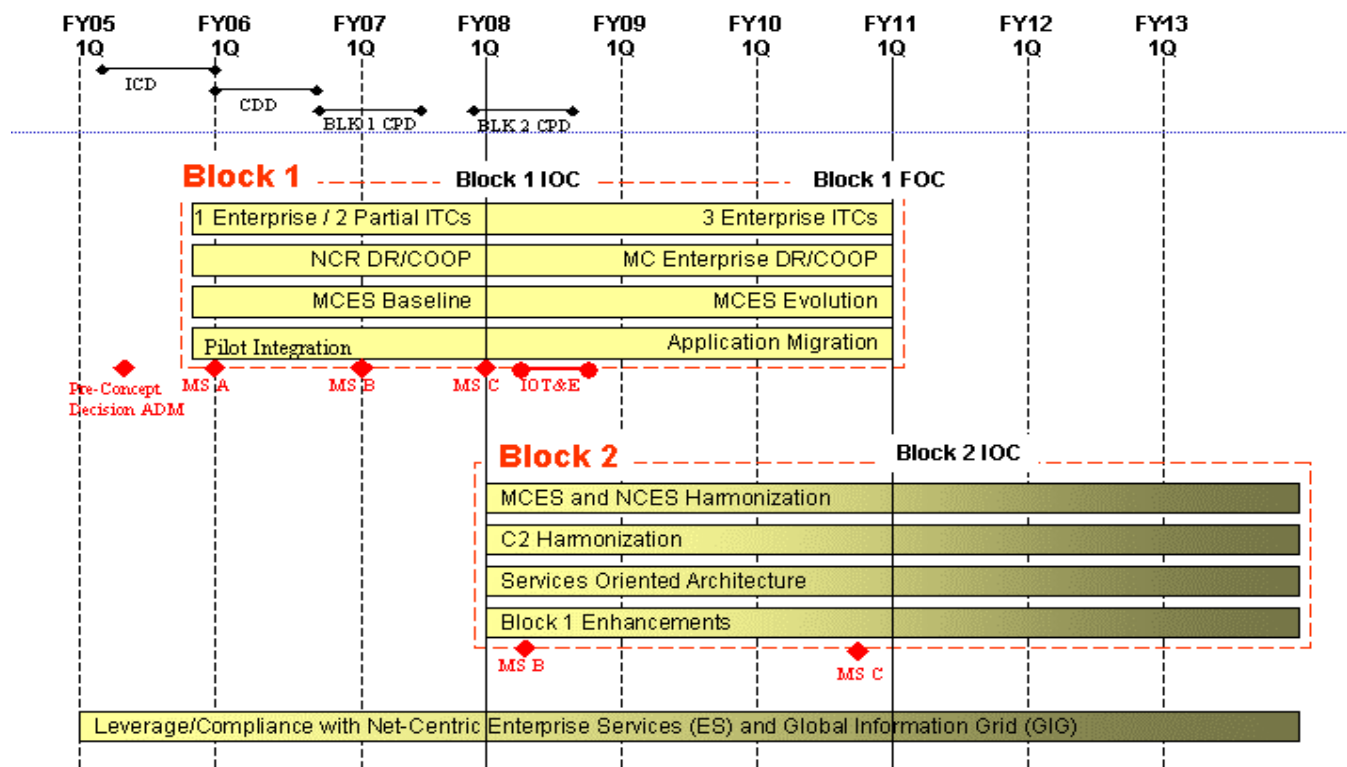
PROJECT NUMBER AND NAME

RDT&amp;E, N /BA-5 System Dev and Demon

0605013M Marine Corps Information Technology

C2906 MC Enterprise Inform Tech Services (MCEITS)

# Program Schedule



## Program Funding Summary

(APPN, BLI #, NOMEN)

(U) RDT&amp;E,N

(U) PMC, 463000 MCEITS

FY 2005

FY 2006

FY 2007

FY 2008

FY 2009

FY 2010

FY 2011

0.000

2.000

2.430

0.000

0.955

1.034

R-1 SHOPPING LIST - Item No. 135

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Exhibit R-2, RDTE,N Budget Item Justification

(Exhibit R-2, page 8 of 11)



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**Exhibit R-4/4a Schedule Profile/Detail**

DATE: February 2006

DATE: February 2006

APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT
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APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT
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PROJECT NUMBER AND NAME
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RDT&E, N /BA-5 System Dev and Demor	0605013M Marine Corps Information Technology
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**C2906 MC Enterprise Inform Tech Services (MCEITS)**[illegible]

**UNCLASSIFIED**

EXHIBIT R-2a, RDT&E Project Justification						DATE: February 2006	
APPROPRIATION/BUDGET ACTIVITY RDT&E, N /BA-5 Eng and Manufacturing Dev		PROGRAM ELEMENT NUMBER AND NAME 0605013M MC Information Technology			PROJECT NUMBER AND NAME C9999 FY06 Congressional Adds		
COST (\$ in Millions)		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY2010 FY2011
Project Cost		0.000	6.500	0.000	0.000	0.000	0.000 0.000
RDT&E Articles Qty							
(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:							
(U) B. ACCOMPLISHMENTS/PLANNED PROGRAM:							
COST (\$ in Millions)		FY 2005		FY06		FY07	
Accomplishment/Effort Subtotal Cost		0.000		1.800		0.000	
RDT&E Articles Qty							
Auto Manifest Sys - Tactical 9879N:							
COST (\$ in Millions)		FY 2005		FY06		FY07	
Accomplishment/Effort Subtotal Cost		0.000		2.200		0.000	
RDT&E Articles Qty							
Deployable Disbursing Sys 9880N:							
COST (\$ in Millions)		FY 2005		FY06		FY07	
Accomplishment/Effort Subtotal Cost		0.000		2.500		0.000	
RDT&E Articles Qty							
Intel Sys & Com f/UCR Aware Bldg 9881N:							
(U) Total \$		0.000		6.500		0.000	

**UNCLASSIFIED**

<b>EXHIBIT R-2a, RDT&amp;E Project Justification</b>			<b>DATE:</b>						
			<b>February 2006</b>						
<b>APPROPRIATION/BUDGET ACTIVITY</b>	<b>PROGRAM ELEMENT NUMBER AND NAME</b>	<b>PROJECT NUMBER AND NAME</b>							
<b>RDT&amp;E, N /BA-5 Eng and Manufacturing Dev</b>	<b>0605013M MC Information Technology</b>	<b>C9999 FY06 Congressional Adds</b>							
<b>(U) PROJECT CHANGE SUMMARY:</b>									
	<b><u>FY 2005</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>						
<b>(U) FY 2006 President's Budget:</b>	0.000	0.000	0.000						
(U) Adjustments from the President's Budget:									
(U) Congressional Program Reductions									
(U) Congressional Rescissions									
(U) Congressional Increases		6.500							
(U) POM 06 Core Adjustment									
(U) Reprogrammings									
(U) SBIR/STTR Transfer									
(U) Minor Affordability Adjustment									
<b>(U) FY 2007 President's Budget:</b>	0.000	6.500	0.000						
CHANGE SUMMARY EXPLANATION:									
(U) Funding: See above.									
(U) Schedule: Not Applicable.									
(U) Technical: Not Applicable.									
<b>(U) C. OTHER PROGRAM FUNDING SUMMARY:</b>									
<b><u>Line Item No. &amp; Name</u></b>	<b><u>FY 2005</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>	<b><u>FY 2008</u></b>	<b><u>FY 2009</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>To Compl</u></b>	<b><u>Total Cost</u></b>
<b>(U) Related RDT&amp;E:</b>									
<b>(U) D. ACQUISITION STRATEGY:</b>									
<b>(U) E. MAJOR PERFORMERS:</b>									